



CIRCOLARE TECNICA 9/92

Milano, 27 Febbraio 1992

OGGETTO: Trasmettiamo in allegato un' ulteriore serie provvisoria di dati relativa al confronto tra il 1991 e il 1990 ed a un campione di società di factoring anche non associate.

Il Segretario Generale
Prof. A. Carretta

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	DOTT. BARBUI

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ASSIFACT
**Associazione fra le Società
di Factoring italiane**

Statistiche factoring
Confronto tra il 1991 ed il 1990
Dati provvisori

Indagine generale (campione ASSIFACT + altre società')

26 febbraio 1992

	TURNOVER			CREDITI IN ESSERE (OUTSTANDING)			FINANZIAMENTI (consistenza)		
	1991	1990	VAR%	1991	1990	VAR%	31.12.1991	31.12.1990	VAR%
ABF	485,900,000,000	572,600,000,000	-15.14%	335,100,000,000	359,100,000,000	-6.68%	248,300,000,000	346,800,000,000	-28.40%
BAI	1,046,908,000,000	854,373,000,000	22.54%	624,066,000,000	411,550,000,000	51.64%	476,717,000,000	313,050,000,000	52.28%
BARCLAYS	783,454,000,000	762,143,000,000	2.80%	297,884,000,000	322,907,000,000	-7.75%	214,909,000,000	206,199,000,000	4.22%
BN	1,714,773,000,000	1,900,967,000,000	-9.79%	1,118,184,000,000	894,487,000,000	25.01%	855,225,000,000	588,981,000,000	45.20%
BOLEFIN	1,238,560,000,000	1,048,597,000,000	18.12%	1,190,035,000,000	911,402,000,000	30.57%	455,040,000,000	417,751,000,000	8.93%
CARIPUGLIA	ND	ND		ND	ND		34,758,000,000	ND	
CBI	7,628,060,000,000	7,585,476,000,000	0.56%	2,022,684,000,000	1,698,401,000,000	19.09%	1,020,792,000,000	868,287,000,000	17.56%
CENTRO	2,238,497,000,000	2,198,812,000,000	1.80%	763,368,000,000	810,402,000,000	-5.80%	555,203,000,000	587,848,000,000	-5.55%
COFIRI	ND	ND		1,645,187,000,000	ND		1,287,535,000,000	ND	
COMIT	2,087,574,000,000	2,086,400,000,000	0.54%	658,114,000,000	704,000,000,000	-6.52%	805,799,000,000	546,200,000,000	47.53%
CREDIT	1,739,414,000,000	1,501,195,000,000	15.87%	876,962,000,000	651,997,000,000	34.50%	541,364,000,000	458,707,000,000	18.02%
DESIO	193,828,000,000	180,586,000,000	7.33%	88,489,000,000	129,955,000,000	-31.91%	96,724,000,000	89,070,000,000	8.59%
FACTORIND	810,832,000,000	662,618,000,000	22.37%	247,203,000,000	145,673,000,000	69.70%	191,200,000,000	ERR	
FACTORIT	5,016,224,000,000	4,908,043,000,000	2.20%	1,254,716,000,000	1,359,814,000,000	-7.73%	884,410,000,000	822,382,000,000	7.54%
FARMA	1,143,331,000,000	875,829,000,000	30.54%	930,634,000,000	765,356,000,000	21.59%	ND	ND	
FIME	509,899,000,000	ND		261,691,000,000	ND		196,932,000,000	ND	
FIN-ECO	205,037,000,000	199,082,000,000	2.99%	120,966,000,000	117,032,000,000	3.36%	114,366,000,000	116,976,000,000	-2.23%
FINROMA	1,801,587,000,000	1,167,951,000,000	37.13%	935,797,000,000	738,311,000,000	26.75%	751,746,000,000	593,735,000,000	26.81%
FIRST	173,649,000,000	203,000,000,000	-14.46%	33,614,000,000	40,000,000,000	-15.97%	29,268,000,000	ND	
FISCAMBI	1,299,550,000,000	1,058,000,000,000	22.83%	466,803,000,000	601,900,000,000	-22.45%	464,531,000,000	ND	
GEFACTOR	717,776,000,000	437,000,000,000	64.23%	280,419,000,000	194,000,000,000	44.55%	524,164,000,000	381,000,000,000	37.58%
GENERAL	236,566,000,000	152,488,000,000	55.14%	105,923,000,000	55,204,000,000	91.88%	75,493,000,000	42,072,000,000	79.44%
I.F.I.S.	299,845,000,000	204,958,000,000	46.30%	119,790,000,000	47,693,965,137	151.16%	78,086,000,000	35,647,684,963	119.05%
IFITALIA	9,142,293,000,000	9,477,853,000,000	-3.54%	3,462,086,000,000	4,338,220,000,000	-20.20%	2,652,151,000,000	3,894,525,000,000	-31.90%
MEDIO	6,234,671,000,000	5,271,587,000,000	18.27%	2,707,791,000,000	1,964,278,000,000	37.85%	2,136,284,000,000	1,535,765,000,000	39.10%
OLIVETTI	ND	ND		ND	ND		ND	ND	
PASCHI	2,447,200,000,000	2,021,252,000,000	21.07%	1,274,419,000,000	1,021,166,000,000	24.80%	981,930,000,000	709,768,000,000	38.35%
RCS	ND	ND		ND	ND		ND	ND	
RIES	ND	ND		42,083,000,000	ND		36,474,000,000	ND	
SANPAOLO	2,973,827,000,000	1,962,453,000,000	51.54%	1,451,253,000,000	1,075,614,000,000	34.92%	901,267,000,000	614,341,000,000	46.70%
SAVA	ND	ND		ND	ND		ND	ND	
SELE	ND	ND		ND	ND		ND	ND	
SERFACT.	ND	ND		ND	ND		ND	ND	
SIFIND	974,900,000,000	1,569,400,000,000	-37.88%	801,028,000,000	793,900,000,000	0.90%	712,485,000,000	715,000,000,000	-0.35%
SPEI	265,363,000,000	260,572,000,000	1.84%	188,318,000,000	190,548,000,000	-1.17%	108,660,000,000	132,588,000,000	-18.05%
SOPA	ND	ND		ND	ND		ND	ND	
SUD	3,013,783,000,000	3,247,868,000,000	-7.21%	1,482,967,000,000	1,464,507,000,000	1.26%	1,227,679,000,000	1,370,860,000,000	-10.44%
TIRRENA	156,065,000,000	122,343,000,000	27.56%	110,459,000,000	67,830,000,000	63.33%	64,155,000,000	57,908,000,000	10.79%
UFB	ND	ND		ND	ND		ND	ND	
VENETA	1,001,590,000,000	885,000,000,000	13.17%	271,590,000,000	ND		178,610,000,000	ND	
TOTALE	56,905,036,000,000	52,805,856,000,000		25,834,523,000,000	21,515,947,965,137		18,653,938,000,000	14,388,892,684,963	

Variazione complessiva 91/90
(a campione costante)

6.80%

17.40%

21.78%

Apifactor	44,259,000,000	46,000,000,000	-3.78%	16,589,000,000	15,181,000,000	9.27%	12,099,000,000	11,716,000,000	3.27%
Credemfactor	83,127,000,000	57,288,000,000	45.10%	29,992,000,000	21,531,000,000	39.30%	20,195,000,000	16,376,000,000	23.32%
Factorcoop	389,478,000,000	231,566,000,000	68.19%	88,402,000,000	69,070,000,000	27.99%	112,433,000,000	80,498,000,000	39.67%
Factor Nord	328,650,000,000	273,381,000,000	20.22%	246,435,000,000	193,022,000,000	27.67%	181,912,000,000	202,380,000,000	-10.11%
Fer Factor	25,550,000,000	26,331,000,000	-2.97%	4,068,000,000	4,092,000,000	-0.59%	3,049,000,000	4,092,000,000	-25.49%
FinPro	13,505,000,000	ERR		4,883,000,000	ERR		4,035,000,000	ERR	
Grifo Factor	49,179,000,000	65,889,000,000	-25.34%	21,510,000,000	18,065,000,000	19.07%	18,316,000,000	15,871,000,000	15.41%
Group Factor	1,336,446,000,000	1,208,606,000,000	10.58%	399,929,783,460	402,973,450,974	-0.76%	225,347,328,545	117,500,445,285	91.78%
MI Factor	85,991,000,000	105,617,000,000	-18.58%	21,085,000,000	28,480,000,000	-25.97%	9,904,000,000	14,394,000,000	-31.19%
Padana Factor	72,082,000,000	78,946,000,000	-8.69%	60,121,000,000	57,207,000,000	5.09%	58,808,000,000	54,919,000,000	7.08%
Publifactoring	183,650,000,000	112,856,000,000	62.73%	94,457,000,000	48,062,000,000	96.53%	54,900,000,000	39,800,000,000	37.94%
Tex Factor	33,777,000,000	39,110,000,000	-13.64%	11,364,000,000	8,919,000,000	27.41%	7,699,000,000	5,284,000,000	45.70%
Trade Factor	743,000,000,000	1,296,000,000,000	-42.67%	314,000,000,000	455,000,000,000	-30.99%	307,000,000,000	434,000,000,000	-29.26%
Union factor	14,800,000,000	13,800,000,000	7.25%	5,650,000,000	5,060,000,000	11.66%	4,390,000,000	3,874,000,000	13.32%

Totale 3,403,494,000,000 3,555,370,000,000 1,318,485,783,460 1,326,662,450,974 1,020,087,328,545 1,000,704,445,285

Totale generale 60,308,530,000,000 56,361,226,000,000 27,153,008,783,460 22,842,610,416,111 19,674,023,328,545 15,389,597,130,248

Variazione complessiva 91/90
(a campione costante)

6.07%

16.33%

20.46%

Fonte: ASSIFACT
dati in lire

N.D. = dati non disponibili